

Concepto	1	2	3 = (1 + 2)		4 = (3 - 4)	
	Aprobado	Ayudaciones (Reducciones)	Modificado	Devengado	Pagado	Subsancionado
Sin Ramo/Dependencia	\$14,450,011	\$0	\$14,450,011	\$6,650,944	\$6,250,641	\$7,799,067
	\$4,117,750	\$8,284	\$4,126,034	\$1,758,526	\$1,758,526	\$2,367,508
	\$1,475,066	\$0	\$1,475,065	\$808,051	\$808,051	\$667,014
	\$4,835,726	\$0	\$4,835,726	\$2,120,883	\$1,720,580	\$2,714,843
	\$2,117,374	-\$8,284	\$2,109,090	\$706,361	\$706,361	\$1,402,729
	\$912,825	\$0	\$912,825	\$703,067	\$703,067	\$209,757
	\$991,271	\$0	\$991,271	\$554,056	\$554,056	\$437,215
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
Total del Gasto	\$14,450,011	\$0	\$14,450,011	\$6,650,944	\$6,250,641	\$7,799,067

GILBERTO ANGEL MACHADO REGALADO
 DIRECTOR
 HUGO DANIEL ISLAS MORALES
 PRESUPUESTOS

SORAYA INDIRA RANGEL NAVARRO
 SUBDIRECTORA ADMINISTRATIVA