

FIDECOMISO PROMOTORA MUNICIPAL DE TIJUANA  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2022

| Concepto  | Egresos             |                                     |                         |                    |                    |                           |
|---|---------------------|-------------------------------------|-------------------------|--------------------|--------------------|---------------------------|
|   | 1<br>Aprobado       | 2<br>Ampliaciones/<br>(Reducciones) | 3 = (1+2)<br>Modificado | 4<br>Devengado     | 5<br>Pagado        | 6 = (3-4)<br>Subejercicio |
| Sin Ramo/Dependencia<br>VIVIENDA Y SUELO URBANO<br>DIRECCION<br>ADMINISTRACION<br>JURIDICO<br>GESTION SOCIAL<br>PATRIMONIO INMOBILIARIO | \$14,450,011        | \$0                                 | \$14,450,011            | \$4,403,426        | \$4,104,604        | \$10,046,585              |
|   | \$4,117,750         | \$0                                 | \$4,117,750             | \$1,140,739        | \$1,140,739        | \$2,977,011               |
|   | \$1,475,065         | \$0                                 | \$1,475,065             | \$495,849          | \$495,849          | \$979,216                 |
|   | \$4,835,726         | \$0                                 | \$4,835,726             | \$1,434,938        | \$1,136,115        | \$3,400,788               |
|   | \$2,117,374         | \$0                                 | \$2,117,374             | \$448,054          | \$448,054          | \$1,669,320               |
|   | \$912,825           | \$0                                 | \$912,825               | \$504,085          | \$504,085          | \$408,740                 |
|   | \$991,271           | \$0                                 | \$991,271               | \$379,762          | \$379,762          | \$611,509                 |
|   | \$0                 | \$0                                 | \$0                     | \$0                | \$0                | \$0                       |
|   | \$0                 | \$0                                 | \$0                     | \$0                | \$0                | \$0                       |
|   | \$0                 | \$0                                 | \$0                     | \$0                | \$0                | \$0                       |
| <b>Total del Gasto</b>  | <b>\$14,450,011</b> | <b>\$0</b>                          | <b>\$14,450,011</b>     | <b>\$4,403,426</b> | <b>\$4,104,604</b> | <b>\$10,046,585</b>       |

GILBERTO ANGEL MACHADO REGALADO  
 ENCARGADO DE DESPACHO  
 HUGO DANIEL ISLAS MORALES  
 PRESUPUESTOS

SORAYA INDIRA RANGEL NAVARRO  
 SUBDIRECTORA ADMINISTRATIVA