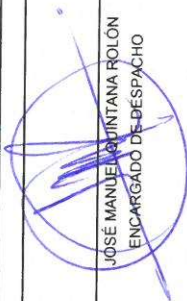

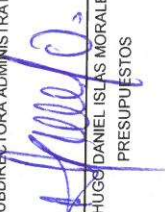


FIDEICOMISO PROMOTORA MUNICIPAL DE TIJUANA  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2022

| Concepto                | Egresos             |                                     |                           |                    |                    | Subejercicio        |
|-------------------------|---------------------|-------------------------------------|---------------------------|--------------------|--------------------|---------------------|
|                         | Aprobado<br>1       | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4     | Pagado<br>5        |                     |
| Sin Ramo/Dependencia    | \$14,450,011        | \$0                                 | \$14,450,011              | \$1,731,569        | \$1,520,340        | \$12,718,441        |
| VIVIENDA Y SUELO URBANO | \$4,117,750         | \$0                                 | \$4,117,750               | \$381,084          | \$381,084          | \$3,736,666         |
| DIRECCION               | \$1,475,065         | \$0                                 | \$1,475,065               | \$223,039          | \$223,039          | \$1,252,026         |
| ADMINISTRACION          | \$4,835,726         | \$0                                 | \$4,835,726               | \$619,894          | \$408,665          | \$4,215,832         |
| JURIDICO                | \$2,117,374         | \$0                                 | \$2,117,374               | \$202,086          | \$202,086          | \$1,915,288         |
| GESTION SOCIAL          | \$912,825           | \$0                                 | \$912,825                 | \$148,955          | \$148,955          | \$763,869           |
| PATRIMONIO INMOBILIARIO | \$991,271           | \$0                                 | \$991,271                 | \$156,511          | \$156,511          | \$834,760           |
|                         | \$0                 | \$0                                 | \$0                       | \$0                | \$0                | \$0                 |
|                         | \$0                 | \$0                                 | \$0                       | \$0                | \$0                | \$0                 |
| <b>Total del Gasto</b>  | <b>\$14,450,011</b> | <b>\$0</b>                          | <b>\$14,450,011</b>       | <b>\$1,731,569</b> | <b>\$1,520,340</b> | <b>\$12,718,441</b> |

  
 JOSÉ MANUEL QUINTANA ROLÓN  
 ENCARGADO DE DESPACHO

  
 SORAYA INDIRA RANGEL NAVARRO  
 SUBDIRECTORA ADMINISTRATIVA

  
 HUGS DANIEL ISLAS MORALES  
 PRESUPUESTOS