

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>4610 FIDEICOMISO PROMOTORA MUNICIPAL DE TIJUANA</b>						
<b>00</b>						
461121 DIRECCION	\$1,548,565.00	\$0.00	\$1,548,565.00	\$1,407,422.99	\$1,402,918.64	\$141,142.01
461131 SUBDIRECCION ADMINISTRATIVA	\$4,028,528.00	\$238,462.33	\$4,266,988.33	\$3,770,781.20	\$3,523,235.16	\$496,207.13
461141 SUBDIRECCION DE VIVIENDA Y SUELO URBANO	\$4,105,198.00	\$385,889.83	\$4,490,887.83	\$4,118,419.49	\$3,588,493.89	\$372,468.34
461151 SUBDIRECCION JURIDICA	\$1,579,981.00	\$1,944,308.19	\$3,524,289.19	\$2,089,507.26	\$1,891,517.23	\$1,434,781.93
461161 SUBDIRECCION DE PROMOCION SOCIAL Y COBRANZA	\$822,593.00	\$6,539.65	\$829,132.65	\$781,960.87	\$761,864.87	\$47,171.78
461181 DEPARTAMENTO PATRIMONIO INMOBILIARIO	\$979,271.00	\$0.00	\$979,271.00	\$948,962.93	\$923,072.73	\$32,308.07
<b>FIDEICOMISO PROMOTORA MUNICIPAL DE TIJU</b>	<b>\$13,064,134.00</b>	<b>\$2,675,000.00</b>	<b>\$15,639,134.00</b>	<b>\$13,115,054.74</b>	<b>\$12,091,102.32</b>	<b>\$2,524,079.26</b>
<b>Total Final</b>	<b>\$13,064,134.00</b>	<b>\$2,675,000.00</b>	<b>\$15,639,134.00</b>	<b>\$13,115,054.74</b>	<b>\$12,091,102.32</b>	<b>\$2,524,079.26</b>

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